

Docket No. R2018-1							
USPS Marketing Mail Price Cap Compliance Calculations							
			Price Cap Available				2.008%
	FY15Q4-FY16Q3	Fixed Weight Rate Index		Fixed Weight Revenue Index			Percent
	Billing Determinant	Prices		Prices x Fixed Volumes			Change
	Volume	Planned	Current	Planned	Current		In Rates
USPS Marketing Mail Letters, Flats and Parcels							
Commercial Letters	38,377,984,261	0.231	0.227	8,854,980,833	8,710,420,521		1.660%
Nonprofit Letters	9,491,073,683	0.123	0.118	1,169,958,908	1,120,850,899		4.381%
Letters	47,869,057,944	0.209	0.205	10,024,939,741	9,831,271,420		1.970%
Commercial Flats	3,279,750,108	0.454	0.439	1,487,458,319	1,438,968,343		3.370%
Nonprofit Flats	1,081,546,980	0.278	0.288	300,422,758	311,836,589		-3.660%
Flats	4,361,297,087	0.410	0.401	1,787,881,077	1,750,804,932		2.118%
Commercial Parcels	28,120,275	1.015	0.970	28,553,212	27,290,466		4.627%
Nonprofit Parcels	13,518,350	1.510	1.506	20,416,627	20,360,322		0.277%
Parcels	41,638,625	1.176	1.144	48,969,839	47,650,788		2.768%
Total	52,271,993,656	0.227	0.222	11,861,790,657	11,629,727,140		1.995%
USPS Marketing Mail High Density, Saturation and Carrier Route							
Commercial High Density / Saturation Letters	6,522,859,493	0.166	0.162	1,080,879,571	1,056,566,568		2.301%
Nonprofit High Density / Saturation Letters	686,561,624	0.085	0.082	58,378,727	56,227,524		3.826%
High Density / Saturation Letters	7,209,421,117	0.158	0.154	1,139,258,298	1,112,794,091		2.378%
Commercial High Density / Saturation Flats / Parcels	10,695,477,846	0.181	0.179	1,932,457,048	1,910,789,379		1.134%
Nonprofit High Density / Saturation Flats / Parcels	627,107,958	0.092	0.093	58,005,846	58,284,621		-0.478%
High Density / Saturation Flats & Parcels	11,322,585,804	0.176	0.174	1,990,462,895	1,969,073,999		1.086%
Commercial Carrier Route Letters, Flats, and Parcels	7,566,318,304	0.274	0.268	2,072,073,472	2,030,375,134		2.054%
Nonprofit Carrier Route Letters, Flats, and Parcels	708,182,012	0.183	0.180	129,610,988	127,474,924		1.676%
Carrier Route Letters, Flats, and Parcels	8,274,500,317	0.266	0.261	2,201,684,460	2,157,850,058		2.031%
Total HD / Sat / CR	26,806,507,238	0.199	0.195	5,331,405,652	5,239,718,149		1.750%
Every Door Direct Mail--Retail	777,855,047	0.178	0.177	138,458,198	137,680,343		0.565%
USPS Marketing Mail Total	79,856,355,941	0.217	0.213	17,331,654,508	17,007,125,633		1.908%
Total Commercial	67,248,365,334	0.232	0.228	15,611,892,619	15,329,122,720		1.845%
Total Nonprofit	12,607,990,607	0.139	0.136	1,755,681,141	1,713,922,165		2.436%
Ratio of Nonprofit to Commercial		60.0%	59.64%				